

Haughley Parish Council Explanation of Variances Year ending 31.03.20

Box No.	This Yr (£)	Last Yr (£)	Diff (£)	Explanation	
2	£ 46,082.00	£ 46,010.00	£ 72.00		
3	£ 17,565.20	£ 8,747.00	£ 8,818.20	Allotment rents	(£66)
				Gallowfield Wood	£1,835
				Grants	(£2,326)
				Interest	(£8)
				Minor income	£486
				Neighbourhood Plan	(£1,785)
				Street Cleaning Grant	(£440)
				The Cricket	£1,000
				VAT	£10,122
					£8,817
4	£ 12,102.81	£ 13,260.00	-£ 1,157.19	Settlement payment to employee 18-19	
5	£ 3,985.68	£ 3,985.68	£ -		
6	£ 29,420.92	£ 69,679.51	-£ 40,258.59	Allotments	£471.49
				Audit fees	£210.00
				Churchyard maintenance	£0.00
				Clock winding	(£100)
				Communications	(£490)
				Depreciation and replacement of Assets	£1,926
				Donation	£700
				Footpaths Ditches and Tree Surgery	(£4,508)
				Gallowfield Woods	(£1,156)
				General Expense (Inc. Clerks)	(£368)
				Grant - H.A.T.S	(£300)
				Grant - Parish Magazine	£50
				Grant - Playing Field	£0
				Grant - RBL	(£50)
				Grant - Village Hall	£0
				Grasscutting contract	£50
				Haughley in bloom	(£462)
				Heritage Map Reserve	£843
				Insurance	£254
				Minor services	(£333)
				Neighbourhood Plan	(£4,145)
				Payroll/ services	(£258)
				PWLB Loan	£0
				s137	£0
				Solicitors fees	(£3,250)
				Stationery/printing	£254
				Street Cleaning	£98
				Street lighting	(£24,828)
				Subscriptions/training	(£568)
				The Cricket	(£171)
				Village Maintenance	£2,515
				VAT to reclaim	(£6,640)
					(£40,258)
9	£ 1,738,293.49	£ 1,736,368.00	£ 1,925.49	Purchase	
				New Dog Bin	£ 163.00
				Commenmerative Bench	£ 733.33
				Notice Boards	£ 1,029.16
					£ 1,925.49

** All values of +/- £200 have an explanation