

EXPLANATION OF SIGNIFICANT VARIANCES

Allocation of Sums per box as per Annual Return

Variances of more than 15% between totals for individual boxes (except variances of less than £200)

Box No.		This Yr (£) 2021	Last Yr (£) 2020	Variance (£)	%	Explanation Required		£(+/-)	Explanation
2	Precept	46,646.00	46,082.00	564.00	1.22	N	Total Box 2	564.00	
3	Total Other Receipts	59,198.79	17,565.20	41,633.59	237.02	Y	Allotment rents	(70.00)	
							CL	49,389.75	Increase in CL receipts 2020-21
							Donation	335.27	Increase donation made by resident towards works on shared ditch
							Gallowsfield Woods	(1,605.00)	Decrease in use due to COVID-19
							Grants	2,204.43	Increase in grants received; S106 monies received for a VAS
							Interest	(77.66)	
							Minor Income	(664.73)	Decrease in minor income 2020-21
							Street Cleaning Grant	1,199.90	Increase in grant from MSDC and a 2019-20 receipt made in 2020-21
							The Cricket	(1,000.00)	Decrease no fund raising in 2020-21 due to COVID-19
							VAT to reclaim	(8,743.10)	Decrease in vat receipts
							Total Box 3	£ 40,968.86	
4	Staff Costs	11,492.41	12,102.81	(610.40)	(5.04)	N	Total Box 4	(610.40)	
5	PWLB	3,985.68	3,985.68	-		N	Total Box 5	0.00	
6	Other Payments	38,786.02	29,420.92	9,365.10	31.83	Y	Allotments	1,172.71	Increase in costs galvanised box to protect water taps purchased and fencing
							Audit fees	0.00	
							Churchyard maintenance	0.00	
							Clock winding	0.00	
							Communications	(33.26)	
							Depreciation and replacement of Assets	(76.83)	
							Donations	(500.00)	Decrease in donations requests
							Footpaths Ditches and Tree Surgery	£ 3,135.00	Increase in costs; additional works to ditches at Allotments
							Gallowsfield Woods	£ 3,755.25	Increase in costs; materials for building a shelter
							General Expense (Inc. Clerks)	(463.38)	Decrease in general expenses due to covid. No mileage claim for Clerk and Community events cancelled
							Grant - Parish Magazine	(550.00)	Decrease in grant request
							Grant - Playing Field	5,000.00	Increase in grant request; additional grant towards funding for a new storage facility
							Grant - RBL	0.00	
							Grant - Village Hall	0.00	
							Grasscutting contract	52.33	
							Haughley in bloom	158.99	
							Heritage Map Reserve	(843.00)	Decrease in cost; heritage maps purchased 2019-20
							Insurance	33.97	
							Neighbourhood Plan	(363.95)	Decrease in costs; neighbourhood Plan made in 2019-20
							PWLB Loan	0.00	
							Stationery/printing	(215.51)	Decrease in purchases
							Street Cleaning	117.87	
							Street lighting	259.54	Increase in energy cost per unit
							Subscriptions/training	(13.71)	
							The Cricket	380.41	Increase in costs; Repairs to The Cricket play equipment
							Village Maintenance	(1,551.40)	Decrease in costs; additional works around village 2019-20 - some work has been put on hold due to COVID 19 and allocation made in reserves
							VAT to reclaim	(89.93)	
							Total box 6	£ 9,365.10	
9		1,742,073.55	1,738,293.49	3,780.06	0.22	N	Purchase		
							Noticeboard	1,029.06	
							Laptop	820.00	
							Shelter - Gallowsfield Wood	3,039.00	
							Disposal		
							Noticeboards	(400.00)	
							Laptop	(708.00)	
							Total Box 9	£ 3,780.06	