

**Haughley Parish Council**

**Budget Workings for 2021-22**

2019-20		2020-21		2021-22	
		Budget	Forecast	Budget	
£	528.50	£	558.00	£	571.95
£	103.22	£	100.00	£	60.00
£	46,082.00	£	46,646.00	£	46,056.00
£	-	£	-	£	643.00
	MSDC Covid grant			£	-
	Street Cleansing Grant 2019-20		£	534.00	
£	1,600.95	£	2,041.00	£	2,317
£	<b>48,314.67</b>	£	<b>49,345.00</b>	£	<b>49,647.55</b>
	<b>Total income</b>		<b>50,064.00</b>		

2019-20		2020-21		2021-22	
		Budget 2020-21	Forecast	Budget	
£	471.49	£	500.00	£	500.00
£	550.00	£	550.00	£	563.75
	B&WCC Reserve	£	-	£	-
£	750.00	£	750.00	£	750.00
£	-	£	100.00	£	250.00
£	100.00	£	100.00	£	100.00
£	611.17	£	650.00	£	650.00
£	1,925.89	£	2,000.00	£	2,000.00
£	700.00	£	300.00	£	300.00
£	1,690.00	£	5,000.00	£	4,100.00
£	309.53	£	350.00	£	-
£	1,294.49	£	1,200.00	£	1,200.00
£	550.00	£	500.00	£	650.00
£	3,000.00	£	3,000.00	£	3,000.00
£	50.00	£	50.00	£	50.00
£	3,000.00	£	3,000.00	£	3,000.00
£	-			£	338.00
£	1,731.00	£	2,500.00	£	2,500.00
£	132.10	£	500.00	£	800.00
£	843.00	£	-	£	-
£	589.10	£	1,100.00	£	1,127.50
£	2,830.73	£	2,000.00	£	2,935.70
£	-	£	2,000.00	£	2,000.00
£	363.95	£	-	£	-
£	11,513.71	£	11,500.00	£	12,500.00
£	3,985.68	£	3,986.00	£	3,986.00
£	253.51	£	350.00	£	358.75
£	678.00	£	700.00	£	717.50
£	2,083.79	£	2,500.00	£	2,500.00
£	942.24	£	2,000.00	£	1,000.00
£	206.75	£	1,000.00	£	-
£	2,515.00	£	1,000.00	£	2,000
£	<b>43,671.13</b>	£	<b>49,186.00</b>	£	<b>49,877.20</b>
			<b>47,894.70</b>		