



Neighbourhood CIL Expenditure Report

Town or Parish Council: Haughley
1 April 2023 to 31 March 2024

A	Total CIL income balance carried over from previous year	£315,244.96
B	Total CIL income received in reporting year (receipts received in April and October)	£5,846.76
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£84,172.72
D	Total CIL retained at year end (A+B-C)	£236,919.00

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Village Maintenance new sign (Final payment)	£3,313.27
King George V Play Park Project (Final payment)	£39,150.57
The Cricket Play Park Project	£21,857.00
Solar Device Project	£6,210.00
Landscape Appraisal (part payment)	£4,612.50
Playing Field Committee Bin Project (part payment)	£2,621.26
Gateway Haughley new Street	£4,908.12
Haughley United FC roller spiker replacement	£1,500.00
Total spent	£84,172.72

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Playing Field Committee Bin Project (final payment)	£694.50

Landscape Appraisal (final payment)	£1,537.50
Legal Fees Wildflower Meadow	£3,000.00
Planters Haughley Parish in Bloom	£942.00
Solar Device further project	£5,740.00
Total Allocated	£11,914.00

Has the expenditure report been uploaded onto the Parish's website: (Y/N)

This form needs to be signed by two representatives of the Parish/Town Council
(electronic signatures are not acceptable)

Signed:  Position: Chairman

Verified:  Position: Clerk

Please scan and email this form to the following email address

infrastructure@baberghmidsuffolk.gov.uk