

Haughley Parish Council

Budget 2025-2026

RECIPTS

		2025-26
Allotments	£	500
Misc		500
Interest		3000
Precept		60300
Grants		4500
		68800

PAYMENTS

Allotments	£	£	-
Audit Fees	£		1,290.00
Christmas Tree Event	£		750.00
Clock Maintance	£		200.00
Communication	£		1,000.00
Depreciation and Replacement of Assets	£		2,000.00
Donations	£		300.00
Election	£		0.00
Gallowsfield Wood Reserve	£		1,500.00
General Expenses, incl clerks	£		1,234.00
Footpath, Tree and Ditch	£		2,000.00
Grant - PCC	£		600.00
Grant - PFC	£		6,000.00
Grant - H&WPN	£		800.00
Grant - Haughley Twinings	£		250.00
Grant - RBL	£		75.00
Grant - WI	£		50.00
Grass cutting	£		3,300.00
Haughley Parish In Bloom Reserve	£		1,500.00
Insurance	£		3,014.96
NP Review Reserve	£		250.00
Pavilion Reserve	£		2,000.00
Payroll/Salaries	£		16,200.00
PWLB Loan	£		3,985.68
VE80 and VJ80	£		500.00
Top up skate park reserve	£		2,000.00
Street Cleaning	£		1,551.85
Street Lighting	£		3,900.00
Subscription/Training	£		1,200.00
Traffic Count	£		4,500.00
The Cricket Reserve	£		1,000.00
Village Mainteance	£		1,500.00
VAS Reserve	£		1,000.00

£ 65,451.49

